

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hennepin County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$30,967,210**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	95.57 %	95.95 %	4	96.45 %	39	38	
% of Funds Disbursed	95.51 %	91.68 %	3	87.93 %	86	83	
Leveraging Ratio for Rental Activities	10.08	11.22	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.38 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.53 %	78.42 %	2	70.15 %	75	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.57 %	87.77 %	1	80.67 %	85	81	
% of 0-30% AMI Renters to All Renters***	61.52 %	55.59 %	3	45.30 %	82	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.17 %	99.59 %	6	95.32 %	36	37	
Overall Ranking:			In State: 2 / 6	Nationally:	94	93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,547	\$28,820		\$26,635	460 Units	64.40 %	
Homebuyer Unit	\$24,202	\$12,403		\$14,938	199 Units	27.90 %	
Homeowner-Rehab Unit	\$17,103	\$13,050		\$20,675	55 Units	7.70 %	
TBRA Unit	\$0	\$2,156		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hennepin County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$118,923	\$182,976	\$29,506
State:*	\$77,747	\$110,927	\$6,177
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	70.0	60.3	87.3	0.0	Single/Non-Elderly:	50.6	21.6	30.9	0.0
Black/African American:	24.8	24.6	5.5	0.0	Elderly:	6.7	0.0	18.2	0.0
Asian:	0.4	4.0	0.0	0.0	Related/Single Parent:	32.9	31.7	18.2	0.0
American Indian/Alaska Native:	1.3	0.5	1.8	0.0	Related/Two Parent:	6.0	43.7	18.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	3.0	14.5	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	0.0					
Asian/Pacific Islander:	1.3	5.5	1.8	0.0					
ETHNICITY:									
Hispanic	1.3	4.5	3.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.5	20.1	38.2	0.0	Section 8:	21.5	0.0 [#]		
2 Persons:	14.8	14.6	29.1	0.0	HOME TBRA:	0.2			
3 Persons:	12.3	22.6	16.4	0.0	Other:	18.6			
4 Persons:	10.3	15.1	9.1	0.0	No Assistance:	59.7			
5 Persons:	3.8	11.6	5.5	0.0					
6 Persons:	2.7	8.0	0.0	0.0					
7 Persons:	0.2	2.5	0.0	0.0					
8 or more Persons:	0.4	5.5	1.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			94	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hennepin County Consortium

State: MN

Group Rank: 94
 (Percentile)

State Rank: 2 / 6 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	82.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	97.17	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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